

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	327
Population	1,515,836

Service Consumption

Annual Passenger Miles	131,176,795
Annual Unlinked Trips	16,761,933
Average Weekday Unlinked Trips	54,479
Average Saturday Unlinked Trips	28,027
Average Sunday Unlinked Trips	20,472

Service Supplied

Annual Vehicle Revenue Miles	11,539,427 Q
Annual Vehicle Revenue Hours	646,929
Vehicles Operated in Maximum Service	259
Vehicles Available for Maximum Service	299
Base Period Requirement	108

Financial Information

Fare Revenues Earned	\$14,008,818
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Sources of Operating Funds Expended

Fare Revenues	(33%)	\$14,008,818
Local Funds	(62%)	26,667,032
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(5%)	2,101,467

Total Operating Funds Expended	\$42,777,317
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Sources of Capital Funds Expended

Local funds	(6%)	\$931,230
State Funds	(19%)	2,849,293
Federal Assistance	(75%)	11,552,973
Other Funds	(0%)	0

Total Capital Funds Expended	\$15,333,496
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Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	826,514
Purchased Transportation	33,786,188
Other Operating Expenses	8,164,615

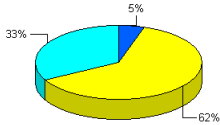
Total Operating Expenses	\$42,777,317
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Reconciling Cash Expenditures	\$0
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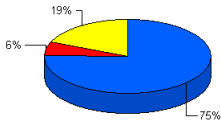
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	259	\$1,163,232	\$13,457,402	\$618,227	\$94,635	\$15,333,496

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$42,777,317	\$14,008,818	\$15,333,496	131,176,795	11,539,427 Q	16,761,933	646,929	24.5	299	8.0	259	2.40	15%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$3.71 Q

Operating Expense
per Vehicle Revenue Hour

\$66.12

Cost Effectiveness

Operating Expense
per Passenger Mile

\$0.33

Operating Expense
per Unlinked Passenger Trip

\$2.55

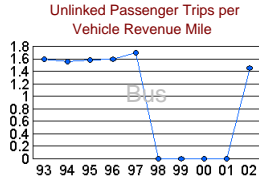
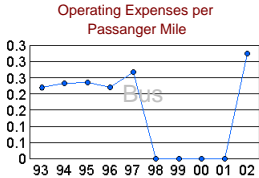
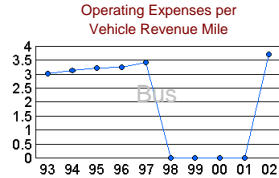
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

1.45 Q

Unlinked Passenger Trips
per Vehicle Revenue Hour

25.91



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service